

BUDGET COMMITTEE MEETING Tuesday, May 13, 2025 12:00 pm

Administration Office 26428 Lakeland Avenue South Webster, WI 54893

AGENDA

- 1. Call Meeting to Order
- 2. 2025-2026 Expenditures
 - a. Employee Health and Dental Insurance
 - b. District Phone System Replacement Quote Recommendation
- 3. Executive Session
 - a. Motion and Roll Call Vote to go into Closed Session Pursuant to Wisconsin Statutes 19.85 (1)(c) the Board of Education may move into Closed Session for the purpose of:
 - i. 2025-2026 Employee Compensation
- 4. Adjourn

The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee.

No Board of Education business will take place.

Board of Directors

Chaz Heinz, President Terry Larsen, Vice President Pamela Peterson, Treasurer Kim Johnson, Clerk Katie Smith Galina Werdier Jerry Metcalf Joshua Hetfeld District Administrator 715-866-4391 jhetfeld@webster.k12.wi.us

Jason Wolf

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